





# HB 1021 Information Technology Department

Presentation to the House Appropriations Committee Government Operations Division

Mike Ressler CIO February 4, 2015 Medora Room



## **Agenda**

- □ Answers to Previous Questions
- **□** Spend Down Report



#### Information Technology Department Broadband / Radio Projects February 4, 2015

**Dept. of Emergency Services** 

ND Radio Interoperability Network

\$5,000,000

**General Funds** 

Statewide Interoperability Exec Committee ( SIEC )

N.D.C.C 37-17.3-02.2

Members

Adjutant General

State Radio

Homeland Security

Highway Patrol

ND Sheriff's & Deputies Assn

ND Emergency Mgrs Assn

ND Fire Chiefs Assn

ND Emergency Medical Assn

Dept of Tranportation ND Police Chiefs Assn Information Tech Dept ND Peace Officers Assn

ND 911 Assn

Information Technology Dept.

FirstNet Program

\$2,013,121 Federal Funds

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ND Radio Interoperability Network: Upgrade & enhance mission critical public safety voice / radio communications.

Televate Study estimated the total cost to deploy at \$160 million.

FirstNet Program: Planning activities for mission critical public safety data communications.



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□ Televate Report

North Dakota Statewide Radio Systems Assessment & Evolution Study

http://www.nd.gov/itd/files/publications/nd-radio-systems-study.pdf

■ ND Radio Interoperability Network Brochure

http://www.nd.gov/itd/files/publications/nd-rin-brochure.pdf



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#### **Public Safety Survey**

Survey Response Demogra	<u>iphics:</u>		Discipline Breakdown:	
Number of responses to the	e survey	1,143	Law Enforcement	28.31%
Number of paid staff repres	sented	22,248	Fire	27.71%
Number of volunteers repre	esented	15,007	EMS, Medical Serv, Mass Care	13.55%
Number of part time staff represented 2,848			Other Public Safety ( DHS, etc.)	10.24%
			Transportation	1.81%
			Public Works	3.31%
			Public Schools	1.20%
<b>Current Devices:</b>			Future Devices:	
<b>Smart Phones</b>	2	,611	Smart Phones	3,188
Tablets		913	Tablets	1,735
<b>USB Modems</b>		562	USB Modems	638
Vehicle Modems		668	Vehicle Modems	962
Toughbooks	1	,229	Toughbooks	1,326





### **Spend Down Report**

Dan Sipes
Deputy CIO



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# THANK YOU!!!